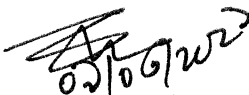


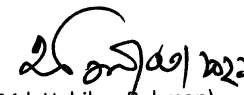
Annual Procurement Plan (Revised) of BCIC for the year 2020-2021

SL no.	Name of Goods	Quantity	Estd. Cost	Method	File no	Tender Opening	Approval	NOA / Work Order
1	Scanner A4	01 nos	40000	RFQ	pur 4.4248/20-21/	12-08-20	19-08-20	24-08-20
2	Refreezarator	01 nos	30000	RFQ	pur 4.4249/20-21/	12-08-20	19-08-20	24-08-20
3	Center Table	03 nos	74675	RFQ	pur 4.4257/20-21/	08-09-20	10-09-20	13-09-20
4	Laptop	01 nos	85000	RFQ	pur 4.4258/20-21/	08-09-20	01-12-20	13-09-20
5	Umbrella for 3rd & 4th grade Staff	140 nos	42000	RFQ	pur 4.4280/20-21/	29-10-20	12-11-20	15-11-20
6	Real IP Internet Connection for MIS Dept	03 years	25500	RFQ	pur 4.4282/20-21/	03-11-20	18-11-20	26-11-20
7	Real IP Internet Connection for Medical	03 years	30400	RFQ	pur 4.4283/20-21/	05-11-20	23-11-20	23-11-20
8	Bongobondhu Display for BCIC Bhobon	01 nos	50000	RFQ	pur 4.4284/20-21/	02-11-20	17-11-20	22-11-20
9	Frame work Contract for ICT Dept.	03 years	600000	OTM	pur 4.4287/20-21/	25-01-21	continued	continued
10	Table	04 nos	86496	LTM	pur 4.4291/20-21/	04-01-21	12-01-21	20-01-21
11	Books for BCIC Library	289 nos	139855	RFQ	pur 4.4292/20-21/	04-01-21	15-01-21	18-01-21
12	Photocopy Machine Spare parts	13 Item	50000	RFQ	pur 4.4293/20-21/	16-03-21	continued	continued
13	Cot, mattress, Pillow for Guest house	5 Item-36 nos	440800	LTM	pur 4.4294/20-21/	20-03-21	continued	continued
14	Dress for 3rd & 4th grade staff	06 set	26891	RFQ	pur 4.4294.2/20-21/	16-02-21	21-02-21	24-02-21
15	Fire Extinguisher Refill	128 nos	114800	LTM	pur 4.4246/20-21/	23-07-20	29-07-20	06-08-20
16	Pay Slip for Accounts	30 box	62200	LTM	pur 4.4247/20-21/	06-08-20	30-08-20	01-09-20
			1898617	Total TK - Eighteen Lakh Ninety Eight Thousand Six Hundred Seventeen Only.				


(Md. Abul Khair)
Asst.Chief of Fin Officer
Member

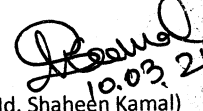

(Chinu Rani Das)
Add.Chief of Fin Officer
Member


(Shahnaz Begum)
GM (Com)
Member- Secretary


(Abul Fayeze Md. Habibur Rahman)
GM (Purchase)
Member

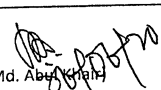
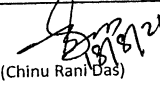
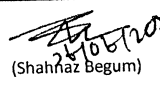
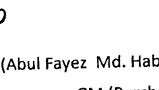
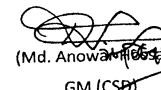
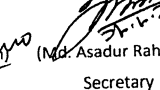
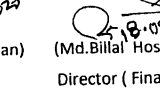

(Md. Anowar Hossain)
GM (CSD)
Member


(Md. Asadur Rahman)
Secretary
Member


(Md. Shaheen Kamal)
Director (P & R)
Chairman

Annual Procurement Plan of BCIC for the year 2020-2021

Sl.	Type of Goods	Unit	Quantity	Name of Goods	Est. Cost	Method	Opening	Opening	Opening	Opening	Opening
1	Fixed Asset (Furniture)	No.	15	Differents Types of Table & Bookself	575,000	LTM	27-09-20	12-10-20	29-10-20	10-11-20	17-11-20
		No.	53	Different Types of Chair	514,000	LTM	27-09-20	12-10-20	29-10-20	10-11-20	17-11-20
Sub Total For Furniture Items					1,089,000						
2	Fixed Asset (Computer)	No.	10	Laptop	750,000	OTM	15-09-20	29-09-20	14-10-20	29-10-20	08-10-20
		No.	50	Computer set with UPS	325,000	OTM	15-09-20	29-09-20	14-10-20	29-10-20	08-10-20
		No.	38	2 Types of Printer	1,147,000	OTM	17-09-20	04-10-20	20-10-20	15-11-20	30-11-20
		No.	36	Scanner A4 & Scanner Legal	622,000	LTM	17-09-20	04-10-20	20-10-20	15-11-20	30-11-20
		Sub Total For Computer Items					576,000				
3	Fixed Asset (Miscellaneous)	No.	2	Photocopier	450,000	RFQ	03-11-20	18-11-20	03-11-20	15-11-20	22-11-20
		No.	2	Air Condition	260,000	RFQ	03-11-20	18-11-20	03-11-20	15-11-20	22-11-20
		Item	4	Prayer Sheet, Bed Sheet, Curtain for Medical	25,000	Cash					
		No.	12	Wall Mounted & Pedestal Fan	79,000	LTM	03-11-20	18-11-20	03-11-20	15-11-20	22-11-20
		Sub Total For Photocopier, AirCondition, Fan					814,600				
4	Crockeries	Item	4	Crockeries with BCIC monogram	15,960	RFQ	21-09-20	30-09-20	10-10-20	20-10-20	29-10-20
		Item	20	Crockeries without BCIC monogram	161,080	RFQ	21-09-20	30-09-20	10-10-20	20-10-20	29-10-20
Sub Total of all Types of Crockeries					320,680						
	Computer Accessories	Item	10	(From Revised Budget) Computer Accessories	91,650	OTM	01-04-21	15-04-21	30-04-21	15-05-21	22-05-21
5		Item	16	Computer Accesories	298,000	LTM	05-11-20	20-11-20	05-12-20	15-12-20	22-12-20
6	Computer Toner and Photocopy Cartridge	Item	3	Epson Toner/Cartridge	62,200	LTM	01-10-20	15-10-20	29-10-20	10-11-20	18-11-20
		Item	11	HP toner/Cartridge	56,800	LTM	01-10-20	15-10-20	29-10-20	10-11-20	18-11-20
		Item	7	Samsung/Canon Cartridge	17,850	LTM	05-10-20	20-10-20	05-11-20	15-11-20	22-11-20
		Item	6	Photocopy Toner/Cartridge	34,650	LTM	05-10-20	20-10-20	05-11-20	15-11-20	22-11-20
		Item	1	HP 2035 DN	600,000	LTM	08-10-20	25-10-20	10-11-20	20-11-20	30-11-20
		Item	1	HP 402 DN	800,000	LTM	08-10-20	25-10-20	10-11-20	20-11-20	30-11-20
Sub Total For Computer and Photocopy Toner					2,555,200						
7	Printing Item	Item	35	Total For 35 Item Printing Item	1,619,990	LTM	24-09-20	05-10-20	20-10-20	05-11-20	12-11-20
8	Stationary Item	Item	4	Different types of paper	625,200	LTM	15-10-20	01-11-20	16-11-20	29-11-20	02-12-20
		Item	6	Towels, Tissue paper, Aerosol, Freshner	459,440	LTM	20-10-20	05-11-20	20-11-20	30-11-20	10-12-20
		Item	89	Other Stationary	738,262	LTM	20-10-20	05-11-20	20-11-20	30-11-20	10-12-20
Sub Total For 99 Item Stationaries					1,822,902						
9		Item	25	Different types of Medical Item	52,374	RFQ	29-10-20	10-11-20	20-11-20	30-11-20	07-12-20
Furniture Repairing Cost (Steel Almira 10 nos.)					60,000	RFQ	29-10-20	10-11-20	20-11-20	30-11-20	07-12-20
10		Furniture Repairing Cost (Steel Almira 24 nos. + File Cabinet 54 nos) Revised Budget			468,000	RFQ	15-05-21	22-05-21	30-05-21	07-06-21	14-06-21
Grand Total For Annual Procurement of BCIC for the year 2020-2021 =					15,786,246	Total One Crore Fifty Seven Lakh Eighty Six Thousand Two Hundred Forty Six Only.					

 (Md. Abul Kalam) Asst. Chief of Fin Officer Member	 (Chinu Rani Das) Add. Chief of Fin Officer Member	 (Shahnaz Begum) GM (Com) Member-Secretary	 (Abul Fayed Md. Habibur Rahman) GM (Purchase) Member	 (Md. Anowar Hossain) GM (CSB) Member	 (Md. Asadur Rahman) Secretary Member	 (Md. Billal Hossain) Director (Finance) Chairman
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